

The 2023 year end financial statements are presented in a traditional format this year with comparison to restated numbers for 2022.

These statements have been independently reviewed by Warren Johnson.

Of note:

- We have been proactive in providing bilingual marketing material, newsletters and crests and translating rules to French and have incurred (and budgeted forward) expenses for this necessity.
- We had a nominal credit with a website host provider which will be written off in the next year due to necessary change of host.

Also presented is a proposed budget for the 2024-2025 year. Items to note are:

- Competitor fees were introduced for the 2024 Canadian Stick Championship and have been budgeted at \$20/team based on 48 teams for 2025. These fees are designed to support CSCA costs of championship medals, crests and trophy updates
- The renewal of CIBC Wood Gundy as Title Championship Sponsor has not yet been confirmed but we are budgeting for renewal.
- An agreement has been reached by the 2025 host committee for a sponsorship by Pomeroy Hotel, Grande Prairie. We have budgeted \$1,000 in revenue from the CSCA share of the sponsorship.
- Whereas the CSCA website has been managed on a cost only basis by Randy Olson, we have not yet recruited a volunteer to continue this management. We have included an allowance for 3<sup>rd</sup> party website management in the event this is required.

Current operations show a bank balance of \$4,294.58 as at April 1, 2024. Based on anticipated expenses to year end, we estimate excess revenue over expenses of \$1,100.

I would like to acknowledge the appreciation we have for the efforts that Randy Olson puts into the management of the CSCA website.

In addition, I wish to thank Bruce Densmore and Warren Johnson for the assistance provided in reformatting and restating the CSCA financial statements.

Respectfully submitted,

Britta Spiring,  
Vice-Chair.