

Canadian Stick Curling Association
Budget 2024-2025

	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget	29-Feb-24 Actuals	Comments:
Revenue					
Sponsorship	5,000.00	5,000.00	5,000.00 1,000.00	5,000.00	CIBC Wood Gundy.3yrs.2022,2023,2024. 2025 TBD Pomeray Hotel, Grande Prairie
Hosting Fee	500.00	250.00	250.00	\$ 250.00	Actuals on hand: 1x2024, 1 x 2025 @\$250
Championship Fees			960.00		48 @ \$20/team. Not initially in 2023-2024 budget
Total Revenue	5,500.00	5,250.00	7,210.00	5,250.00	
Expenses					
Artwork new Crests				100.00	2024 bilingual redesign
Curling Cda	275.00	275.00	275.00		invoice not rec'd 2023-24
Incorporation costs	60.00	60.00	12.00	12.00	
Website	500.00	500.00	1,500.00		Changing hosts in 2024. Credit from HostPapa n/a. 3rd party?
Event costs	1,000.00	1,500.00	1,500.00	793.91	Crests, medals, trophy updates, ice decals shipping
Cheque Order	-				
Bank Fees	50.00	50.00	50.00	7.80	
Admin/Translation/Newsletter	50.00	50.00	600.00	750.00	\$150/qtr. 2023-24 Rules translation @ \$450
Development	500.00	1,000.00	1,000.00		Clinic/League Dev? Train the trainer video?
Host Fee		250.00	250.00		
Host Grant		1,000.00	1,000.00		
Total Expenses	2,435.00	4,685.00	6,187.00	1,663.71	
Net Income (Loss)	\$ 3,065.00	\$ 565.00	\$ 1,023.00	3,586.29	